



Balbriggan / Swords Operational Area

Proposed

Roads & Special Works Programmes 2017

Presentation to Balbriggan / Swords Area Committee

9th February 2017

ROADS

Restoration Improvement **€1,337,000**

Restoration Maintenance **€500,000**

Special Works Roads **€250,000**

Roads Restoration Improvement 2017



LOCATION	TYPE	LENGTH	COST
1. Knockbrack Road (WALSHESTOWN)	(L)	1000m	€185,000
2. Drogheda Street, BALBRIGGAN	(R)	300m	€95,000
3. Cook's Lane, SWORDS	(L)	800m	€140,000
4. OLDTOWN Village	(R)	1300m	€95,000
5. Rush Road, SKERRIES (Thomastown)	(R)	1500m	€300,000
6. Beaverstown Road, DONABATE	(L)	600m	€157,000
7. Coolquay / Fieldstown Road	(R)	1900m	€365,000
		TOTAL	€1,337,000

Roads - Restoration Maintenance 2017

SURFACE DRESSING



LOCATION	TYPE	LENGTH	COST
1. Knockbrack Road (WALSHESTOWN)	(L)	1000m	€18,000
2. Cook's Lane, SWORDS	(L)	800m	€18,000
3. Baltrasna Lane, ARDGILLEN	(L)	250m	€4,000
4. Maddens Road (Bog Road) GARRISTOWN	(L)	600m	€11,000
5. Colecut Road, LUSK	(L)	2000m	€32,000
6. Hedge Road, GARRISTOWN	(L)	600m	€11,000
7. NAUL / OLDTOWN Road	(R)	4700m	€88,000
8. BALLYBOUGHAL / OLDTOWN Road	(R)	1800m	€38,000
	SUB	TOTAL	€220,000

Restoration Maintenance 2017

MACADAM OVERLAY



	LOCATION	TYPE	LENGTH	COST
9.	Rivervalley Road, SWORDS	(R)	250m	€70,000
10.	FIELDSTOWN/GARRISTOWN Road	(R)	450m	€40,000
11.	Barrack Lane, LUSK	(L)	200m	€30,000
12.	Baltrasna Lane, ARDGILLEN	(L)	250m	€20,000
13.	Madden's Road (Bog Road) GARRISTOWN	(L)	600m	€20,000
14.	St. Catherine's Park, RUSH	(L)	300m	€40,000
15.	Corballis Road, DONABATE	(L)	300m	€40,000
16.	Derham Park, BALBRIGGAN	(L)	200m	€20,000
		SUB TOTAL		€280,000
			TOTAL	€500,000

Special Works Roads

Footpath Improvement and Drainage Works



LOCATION	WORKS	TYPE	COST
1. SWORDS (Bridge St, Mountgorry, Forest Rd)	Footpaths	(R)	€35,000
2. BALLYBOUGHAL Village	Kerbing	(R)	€15,000
3. DONABATE (Ballisk, Turvey Ave)	Kerbing & Drainage	(L)	€20,000
4. PORTRANE (Longstone Park)	Footpaths	(L)	€10,000
5. LUSK (Dublin Road)	Footpaths	(R)	€20,000
6. RUSH (Hayestown/Lower Main St)	Footpaths	(L)	€20,000
7. SKERRIES (Strand St/Holmpatrick)	Footpaths	(R)	€30,000
SUB TOTAL			€150,000

Special Works Roads

Footpath Improvement and Drainage Works



	LOCATION	WORKS	TYPE	COST
8.	BALBRIGGAN (Hampton St, Flemington Lane)	Footpaths	(L)	€30,000
9.	BALROTHERY (School)	Footpaths	(L)	€20,000
10.	SANTRY (Santry Close)	Footpaths	(L)	€15,000
11.	CHARLESTOWN (Lanesborough)	Footpaths	(L)	€10,000
12.	LOUGHSHINNEY (Baldongan Rd)	Footpaths & Drainage	(L)	€10,000
13.	BALSCADDEN Village	Car Park Surfacing	(L)	€15,000
		SUB	TOTAL	€100,000
			TOTAL	€250,000

TRAFFIC

Proposed Works Programme 2017 **€250,000**

Traffic Schemes – Balbriggan / Swords 2017

Ramps



	LOCATION	WORKS	COST
1.	SWORDS (Castleview, Ashton Broc)	3 Round Top Ramps & 2 Traffic Calming Tables	€35,000
2.	LUSK (Kilhedge Lane)	Round top ramp	€3,000
3.	LUSK (Dun Emer Ave)	Round top ramp	€3,000
4.	RUSH (Convent Lane)	Ramp Repair	€9,000
5.	VARIOUS LOCATIONS (TBA)	Ramp Repair	€15,000
		SUB TOTAL	€65,000

Traffic Schemes – Balbriggan / Swords 2017

Anti-Skid & General Traffic Calming



	LOCATION	WORKS	COST
1.	DONABATE (Hearse Road)	Anti-Skid	€10,000
2.	RUSH (Palmer Road)	VAS Sign	€3,000
3.	BALBRIGGAN (Fancourt)	Speed Reader	€3,000
4.	SWORDS (Rathingle Road)	Flashing School Crossing Signs	€6,000
5.	BALBRIGGAN (Flemington Lane)	Speed Reader	€3,000
		SUB TOTAL	€25,000

Traffic Schemes – Balbriggan / Swords 2017

Miscellaneous & Pedestrian Crossings



	LOCATION	WORKS	COST
1.	DONABATE (Hearse Rd)	Permanent power connection	€25,000
2.	VARIOUS LOCATIONS (TBA)	New Signing and Lining	€10,000
3.	SWORDS (Ridgewood)	Pedestrian Crossing & Anti- Skid	€70,000
4.	NAUL Village	Pedestrian Crossing & Anti-Skid	€55,000
		SUB TOTAL	€160,000
		TOTAL	€250,000

OPEN SPACES

Proposed Works Programme 2017 €133,000

OPEN SPACES WORKS PROGRAMME

Balbriggan, Balrothery & Ballyboughal



	BALBRIGGAN	WORKS	COST
1.	Bremore Park	Path to facilitate new Junior Park Run	€8,000
2.	Quay St Car Park	Upgrade Planting Bed Car Park Entrance	€1,000
3.	Skerries Road	Move Entrance to Balbriggan Sign with associated planting	€2,500
4.	Pump Lane	Knee Rail along bottom of Open Space	€2,000
BALROOTHERY			
5.	Applegreen Roundabout	Landscaping of roundabout at request of Tidy Towns	€6,000
BALLYBOUGHAL			
6.	Village Green Beside Bridge	Provison of two wildlife information signs in village green beside bridge	€4,000

OPEN SPACES WORKS PROGRAMME

RUSH



	RUSH	WORKS	COST
7.	Church Car Park Entrance	Remove current planting and replace with planting and pebble similar to Echlin Court	€5,000
8.	Whitestown Entrance to Rush Planting area with Boat	Re-landscape around base of Boat Planting area	€3,000
9.	Open Space at Portico	New path required linking Woodale to St. Catherine's School	€7,500
10.	Kenure Gates	Uplighting at Kenure Gates	€2,000

OPEN SPACES WORKS PROGRAMME

SKERRIES & LUSK



	SKERRIES	WORKS	COST
11.	Town Flower Beds	Re-landscaping old shrub planting at three locations requested by Tidy Towns	€6,000
12.	Skerries Town Park	New path linking The Kybe/Millbrook to Town Park	€8,000
LUSK			
13.	Chapel Farm Crescent	Provision of tar path across existing wear track on open space	€5,000
14.	Orlynn Park	Provision of tar path across open space	€6,000

OPEN SPACES WORKS PROGRAMME

SWORDS & LANESBOROUGH



	SWORDS	WORKS	COST
15.	Seatown Road & Pinnock Hill beds	Rejuvenate perennial bed at Seatown, and augment planting at Pinnock Hill (to be overhauled to allow ease of maintenance)	€9,000
16.	Open Space at Rathbeale Road/Bridge St	Opening, upgrade and planting of open space. Works carried out in tandem with Tidy Towns.	€10,000
LANESBOROUGH			
17.	Adult Exercise Equipment	Installation as discussed with Community Council	€10,000
18.	Planters and Benches	Additional Planters and small number of benches, continuing from provision in 2016.	€3,000

OPEN SPACES WORKS PROGRAMME

DONABATE & PORTRANE



	DONABATE	WORKS	COST
19.	Main Street	Provision and maintenance of hanging baskets and planters, and 12 decorative lighting columns at strategic locations	€8,000
20.	Benches	Purchase and installation of benches as agreed under Age-Friendly Initiative	€6,000
21.	Donabate Beach	Installation of bicycle parking as requested	€1,500
	PORTRANE		
22.	Portrane Beach	Installation of bicycle parking as requested	€1,500
23.	The Anchor	Installation of 2 benches as requested. Includes cobbled hardstanding for installation	€3,500

OPEN SPACES WORKS PROGRAMME

SANTRY



	SANTRY	WORKS	COST
24.	Royal Oak / Santry River	Upgrade of path between Royal Oak and Santry River, as surface is degrading and retaining water	€2,500
25.	Santry Demesne Regional Park	Provision of new benches, new signage and other amenity works to support Green Flag application for Regional Park	€12,000
			TOTAL €133,000

PUBLIC LIGHTING

Proposed Works Programme 2017 €33,000

Public Lighting – Works Programme 2017

Balbriggan/Swords Operational Area



1. SWORDS (North Street / Seatown West)	Install / Upgrade Lighting	€20,000
2. PORTRANE (Portrane Green)	New Light at Exercise Equipment	€800
3. ST. MARGARETS (Newtown Cottages)	Infill Lighting on existing poles	€4,000
4. NAUL (Naul School)	Upgrade Lighting	€1,200
5. SKERRIES (Coast Guard Station)	Infill lighting on existing pole	€800
6. SKERRIES (The Cross)	Infill lighting on existing pole	€800
7. BALLYMUN (Charter School Hill)	Infill lighting on existing pole / upgrade	€1,400
8. SANTRY (Royal Oak Walkway)	Upgrade lighting	€4,000
TOTAL		€33,000

Balbriggan/Swords Operational Area
Roads & Special Works Programme 2017
€2,503,000

ROADS €2,087,000

TRAFFIC €250,000

OPEN SPACES €133,000

PUBLIC LIGHTING €33,000